

**COMPARATIVE REVENUE STATEMENT
INHERITANCE AND ESTATE TAX
GENERAL FUND**

	<u>F.Y. 2001</u>	<u>F.Y. 2002</u>	<u>Difference</u>	<u>Growth</u>
INHERITANCE TAX				
Estimate	\$ 5,230,200	\$3,698,365		
February Receipts	<u>5,305,106</u>	<u>3,674,938</u>	\$ (1,630,168)	-30.7%
Difference	<u>\$ 74,906</u>	<u>(\$23,427)</u>		
Percentage	1.4%	-0.6%		
Estimate	\$ 45,029,000	\$28,962,171		
Seven Months to Date	<u>42,665,422</u>	<u>30,087,269</u>	(12,578,153)	-29.5%
Difference	<u>(2,363,578)</u>	<u>1,125,098</u>		
Percentage	-5.2%	3.9%		
ESTATE TAX				
Estimate	\$ 4,257,000	\$ 6,747,000		
February Receipts	<u>10,244,558</u>	<u>6,387,265</u>	\$ (3,857,293)	-37.7%
Difference	<u>\$ 5,987,558</u>	<u>\$ (359,735)</u>		
Percentage	140.7%	-5.3%		
Estimate	\$ 58,183,000	\$ 84,115,000		
Eight Months to Date	<u>67,004,722</u>	<u>89,783,631</u>	22,778,909	34.0%
Difference	<u>8,821,722</u>	<u>5,668,631</u>		
Percentage	15.2%	6.7%		
Combined Surplus	<u>\$6,458,144</u>	<u>\$6,793,729</u>		